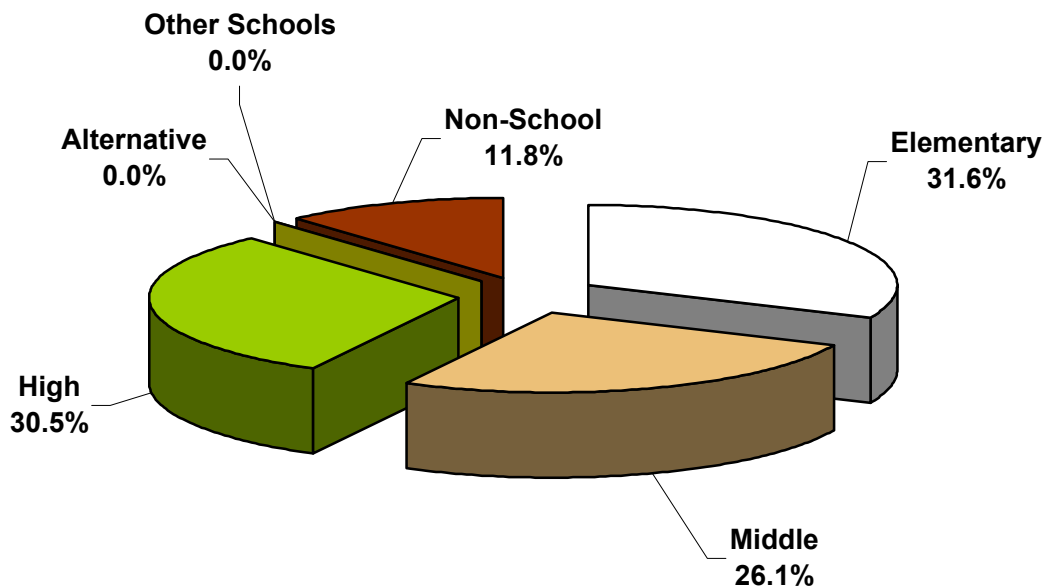
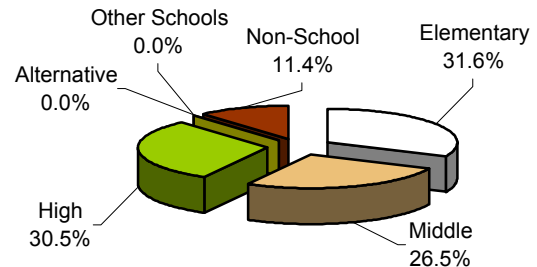


Portsmouth School Department

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,058	\$8,614,615	\$8,142	31.6%
Middle	939	\$7,108,677	\$7,570	26.1%
High	929	\$8,301,733	\$8,936	30.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	40	\$3,204,868	N/A	11.8%
Total District	2,966	\$27,229,893	\$9,181	100.0%

2003-27-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.